## **Regulatory Services Income received 14-15**

Income from Partners       £         Budget       4,637,000         Refund of Savings       -227,292         Bereavement/ Public Burials       16,392         Redundancy / Pension Strain       161,950         Revenue Transformation       0         Maripool - Redditch       2,070         S0% Moving Costs - County       9,098         Pest Control Overspend - Wychavon / Wyre       26,851         Forest / Bromsgrove & Redditch       33,991         team       11,735         Lansdowne Road - Worcs City       2,000         Grimley RaceWay - MHDC Expert Witness Costs       6,462         Strategic Partnering - MHDC       10,000         Parkwood Estate Elmely Castle - Wychavon       651         Analyser Shaw St - Worcs City       1,000         Parkwood Estate Elmely Castle - Wychavon       6561         Analyser Shaw St - Worcs City       1,000         Variate automic automic Skills Dept: Safety of       7,822         Halogen Heaters project       7,822         Council Public Heatth - Worcs Works Well       Project         Stray Dog Income       25,222         Stray Dog Income - To be paid back to Customer       1,460         Nuisance Work - Tewkesbury       0,766			
Refund of Savings       -227.292         Bereavement/Public Burials       16,392         Redundancy / Pension Strain       161,950         Naripool - Redditch       2.070         50% Moving Costs - County       9.098         Perst Control Overspend - Wychavon / Wyre       26,851         Forest / Bromsgrove & Redditch       3.991         team       11,735         Lansdowne Road - Worcs City       2.000         Grimley RaceWay - MHDC Expert Witness Costs       6,462         Strategic Partnering - MHDC       10,000         Parkwood Estate Elmiey Castle - Wychavon       651         Analyser Shaw St - Worcs City       1,000 <b>Grant Income</b> 7,822         Food Standards Agency: Payment for regional inter-authority auditing for Food Hygiene purposes       16,666         Project       2       2         Severn Trent - Sewer Baiting       11,930         CEnTSA/ NTS - Animal Feed Inspection programme and Feed Samples       106,979         Other Income       25,222         Stray Dog Income - To be paid back to Customer       1,460         Nuisance Work - Tewkesbury Lic       2,147         Stien Trading Standards Membership for Trader Register       3,000         Central England Trading Standards -        1,0	Income from Partners	£	
Bereavement/ Public Burials       16,332         Redundancy / Pension Strain       161,950         Revenue Transformation       0         Maripool - Redditch       2,070         50% Moving Costs - County       9,098         Pest Control Overspend - Wychavon / Wyre       26,851         Secondment - to County Council Public Health       33,991         team       11,735         Lansdowne Road - Worcs City       2,000         Grimley RaceWay - MHDC       10,000         Parkwood Estate Elmley Castle - Wychavon       651         Analyser Shaw St - Worcs City       1,000         Analyser Shaw St - Worcs City       1,000         Parkwood Estate Elmley Castle - Wychavon       651         Analyser Shaw St - Worcs City       1,000         Parkwood Estate Elmley Castle - Wychavon       651         Analyser Shaw St - Worcs City       1,000         Parkwood Estate Elmley Castle - Wychavon       651         Analyser Shaw St - Worcs City       1,000         Parkwood Estate Elmley Castle - Wychavon       651         Analyser Shaw St - Worcs City       1,000         Parkwood Estate Elmley Castle - Wychavon       651         Strategic Partnet       5222         Business Innovation & Skills Dept: Safety of	•		
Redundancy / Pension Strain       161,950         Revenue Transformation       0         Martpool - Redditch       2,070         50% Moving Costs - County       9,098         Pest Control Overspend - Wychavon / Wyre       26,851         Forest / Bromsgrove & Redditch       3,991         Secondment - to County Council Public Health       3,991         team       11,735         Lansdowne Road - Worcs City       2,000         Grintley RaceWay - MHDC Expert Witness Costs       6,462         Strategic Partnering - MHDC       10,000         Parkwood Estate Elmely Castle - Wychavon       651         Analyser Shaw St - Worcs City       1,000 <b>4,691,908</b> 7,822         Business Innovation & Skills Dept: Safety of       7,822         Halogen Heaters project       20         County Council Public Health- Worcs Works Well       16,666         Project       25,222         Stray Dog Income       25,222         Stray Dog Income - To be paid back to Customer       1,460         Nuisance Work - Tewkesbury       30,766         Contaminated Land - Gloucester       3,150         Register       1,000         Central England Trading Standards -       1,000         R	0		
Reveue Transformation       0         Maripcol - Redditch       2,070         50% Moving Costs - County       9,098         Pest Control Overspend - Wychavon / Wyre       26,851         Forest / Bromsgrove & Redditch       3,991         Secondment - to County Council Public Health       3,991         team       11,735         Flood Recovery Work       11,735         Lansdowne Road - Worcs City       2,000         Grimley RaceWay - MHDC       10,000         Parkwood Estate Elmley Castle - Wychavon       651         Analyser Shaw St - Worcs City       1,000 <b>4,691,908</b> 4,691,908         Grant Income       7,822         Food Standards Agency: Payment for regional inter-authority auditing for Food Hygiene purposes       13,376         Business Innovation & Skills Dept: Safety of 7,822       140gen Heaters project         County Council Public Health- Worcs Works Well 7,185       7,185         programme and Feed Samples       106,979         Other Income       25,222         Stray Dog Income - To be paid back to Customer       1,460         Nuisance Work - Tewkesbury       3,066         Ontaminated Land - Gloucester       13,427         Secondment - Tewkesbury Lic       2,147 <t< td=""><td></td><td></td></t<>			
Maripool - Redditch       2,070         50% Moving Costs - County       9,098         Pest Control Overspend - Wychavon / Wyre       26,851         Forest / Bromsgrove & Redditch       33,991         Secondment - to County Council Public Health       33,991         team       11,735         Lansdowne Road - Worcs City       2,000         Grimley RaceWay - MHDC Expert Witness Costs       6,462         Strategic Partnering - MHDC       10,000         Parkwood Estate Elmley Castle - Wychavon       651         Analyser Shaw St - Worcs City       1,000 <b>4,691,908 Grant Income</b> Food Standards Agency: Payment for regional inter-authority auditing for Food Hygiene purposes       13,376         Business Innovation & Skills Dept: Safety of Halogen Heaters project       7,822         County Council Public Health- Worcs Works Well       16,666         Project       5         Severn Trent - Sewer Baiting       11,930         CEnTSA/ NTS - Animal Feed Inspection programme and Feed Samples       106,979         Other Income       25,222         Stray Dog Income - To be paid back to Customer       1,460         Nuisance Work - Tewkesbury Lic       2,147         Siteon Trading Standards Membership for Trader Re			
50% Moving Costs - County       9,098         Pest Control Overspend - Wychavon / Wyre       26,851         Forest / Bromsgrove & Redditch       33,991         team       11,735         Icod Recovery Work       11,735         Lansdowne Road - Worcs City       2,000         Grimley RaceWay - MHDC       Expert Witness Costs       6,462         Strategic Partnering - MHDC       10,000       651         Analyser Shaw St - Worcs City       1,000       651         Analyser Shaw St - Worcs City       1,000       651         Grant Income       13,376       13,376         Food Standards Agency: Payment for regional inter-authority auditing for Food Hygiene purposes       11,930         Business Innovation & Skills Dept: Safety of 7,822       140gen Heaters project       7,822         County Council Public Health- Worcs Works Well Project       57,185       19,999         Stray Dog Income       25,222       Stray Dog Income - To be paid back to Customer       1,460         Nuisance Work - Tewkesbury       30,766       3,150       19,000         Contra Inding Standards - Reimbursement of Qualification Framework costs       1,247       52,222         Stray Dog Income - To be paid back to Customer       1,460       1,460         Nuisance Work - Tewkesbury			
Pest Control Overspend - Wychavon / Wyre       26,851         Forest / Bromsgrove & Reditch       33,991         Secondment - to County Council Public Health       33,991         team       11,735         Flood Recovery Work       11,735         Lansdowne Road - Worcs City       2,000         Grimley RaceWay - MHDC Expert Witness Costs       6,462         Strategic Partnering - MHDC       10,000         Parkwood Estate Elmley Castle - Wychavon       651         Analyser Shaw St - Worcs City       1,000         Analyser Shaw St - Worcs City       1,000 <b>Grant Income</b> 10,000         Food Standards Agency: Payment for regional inter-authority auditing for Food Hygiene purposes       13,376         Business Innovation & Skills Dept: Safety of Halogen Heaters project       7,822         County Council Public Health - Worcs Works Well Project       16,666         Severn Trent - Sewer Baiting 11,930       25,222         Stray Dog Income       25,222         Stray Dog Income       25,222         Stray Dog Income - To be paid back to Customer       1,460         Nuisance Work - Tewkesbury Lic       2,147         Siteon Trading Standards Membership for Trader Register       3,500         Central England Trading Standards - Reimbursement of Qualification Fr	•		
Forest / Bromsgrove & Redditch       33,991         Secondment - to County Council Public Health       33,991         Flood Recovery Work       11,735         Lansdowne Road - Worcs City       2,000         Grimley RaceWay - MHDC Expert Witness Costs       6,462         Strategic Partnering - MHDC       10,000         Parkwood Estate Elmely Castle - Wychavon       651         Analyser Shaw St - Worcs City       1,000 <b>4,691,908 Grant Income</b> Food Standards Agency: Payment for regional inter-authority auditing for Food Hygiene purposes         Business Innovation & Skills Dept: Safety of Halogen Heaters project       7,822         County Council Public Health- Worcs Works Well Project       16,666         Severn Trent - Sewer Baiting programme and Feed Samples       11,930 <b>Other Income</b> 25,222         Stray Dog Income       25,222         Stray Dog Income - To be paid back to Customer       1,460         Nuisance Work - Tewkesbury Contaminated Land - Gloucester       3,150         Register       2,147         Steond ment - Tewkesbury Lic       2,147         Steon Trading Standards - Reimbursement of Qualification Framework costs       3,000         Central England Trading Standards - Reimbursement of Qualificato			
Secondment - to County Council Public Health       33,991         team       11,735         Lansdowne Road - Worcs City       2,000         Grimley RaceWay - MHDC Expert Witness Costs       6,462         Strategic Partnering - MHDC       10,000         Parkwood Estate Elmley Castle - Wychavon       651         Analyser Shaw St - Worcs City       1,000 <b>4,691,908 Grant Income</b> Food Standards Agency: Payment for regional inter-authority auditing for Food Hygiene purposes         Business Innovation & Skills Dept: Safety of Halogen Heaters project       7,822         County Council Public Health- Worcs Works Well Project       7,822         Severn Trent - Sewer Baiting CEnTSA/ NTS - Animal Feed Inspection 57,185       97,185         programme and Feed Samples       106,979 <b>Other Income</b> Stray Dog Income - To be paid back to Customer       1,460         Nuisance Work - Tewkesbury       30,766         Contaminated Land - Gloucester       3,150         Register       2,147         Siton Trading Standards Membership for Trader Register       3,000         Central England Trading Standards - 1,000       3,030         Reimbursement of Qualification Framework costs       3,838		20,001	
team Flood Recovery Work Lansdowne Road - Worcs City Cimiley RaceWay - MHDC Expert Witness Costs 6,462 Strategic Partnering - MHDC Parkwood Estate Elmley Castle - Wychavon Analyser Shaw St - Worcs City 1,000 Grant Income Food Standards Agency: Payment for regional inter-authority auditing for Food Hygiene purposes Business Innovation & Skills Dept: Safety of Halogen Heaters project County Council Public Health- Worcs Works Well Project Severn Trent - Sewer Baiting CEnTSA/ NTS - Animal Feed Inspection Nuisance Work - Tewkesbury Contaminated Land - Gloucester Secondment - Tewkesbury Contaminated Land - Gloucester Register Central England Trading Standards - Register CEnTSA/ NTS - Social Hand Car Project County County Countig Courties / Certificates Ad-Hoc E Employees Related Costs	-	33 001	
Flood Recovery Work       11,735         Lansdowne Road - Worcs City       2,000         Grimley RaceWay - MHDC Expert Witness Costs       6,462         Strategic Partnering - MHDC       10,000         Parkwood Estate Elmley Castle - Wychavon       651         Analyser Shaw St - Worcs City       1,000 <b>4,691,908</b> 4,691,908         Grant Income       13,376         Food Standards Agency: Payment for regional inter-authority auditing for Food Hygiene purposes       13,376         Business Innovation & Skills Dept: Safety of Halogen Heaters project       7,822         County Council Public Health - Worcs Works Well Project       16,666         Severn Trent - Sewer Baiting CEnTSA/ NTS - Animal Feed Inspection Stray Dog Income       25,222         Stray Dog Income       25,222         Stray Dog Income - To be paid back to Customer       1,460         Nuisance Work - Tewkesbury Contaminated Land - Gloucester       3,427         Secondment - Tewkesbury Lic       2,147         Siteon Trading Standards Membership for Trader Register       3,000         Central England Trading Standards - Reimbursement of Qualification Framework costs       3,000         CEnTSA/ NTS - Second Hand Car Project       3,000         West Mercia Courts - Cost income to be Paid to County       7,241         County	•	55,551	
Lansdowne Road - Worcs City2,000Grimley RaceWay - MHDC Expert Witness Costs6,462Strategic Partnering - MHDC10,000Parkwood Estate Elmley Castle - Wychavon651Analyser Shaw St - Worcs City1,000 <b>4,691,908Grant Income</b> Food Standards Agency: Payment for regional inter-authority auditing for Food Hygiene purposesBusiness Innovation & Skills Dept: Safety of7,822Halogen Heaters project7,822County Council Public Health- Worcs Works Well16,666Project57,185Severn Trent - Sewer Baiting11,930CEnTSA/ NTS - Animal Feed Inspection57,185programme and Feed Samples106,979Other IncomeStray Dog Income25,222Stray Dog Income25,222Stray Dog Income - To be paid back to Customer1,460Nuisance Work - Tewkesbury30,766Contaminated Land - Gloucester3,427Secondment - Tewkesbury Lic2,147Siteon Trading Standards -1,000Register3,000Central England Trading Standards -1,000Reimbursement of Qualification Framework costs7,241County7,241County7,241County95,556Total Box 3 Accounting Statement4,894,444Regulatory Services Employees 14-1514,894,444Box 4£Employees Related Costs3,717,976		11 735	
Grimley RaceWay - MHDC Expert Witness Costs       6,462         Strategic Partnering - MHDC       10,000         Parkwood Estate Elmley Castle - Wychavon       651         Analyser Shaw St - Worcs City       1,000 <b>4,691,908 Grant Income</b> Food Standards Agency: Payment for regional inter-authority auditing for Food Hygiene purposes         Business Innovation & Skills Dept: Safety of Halogen Heaters project       7,822         County Council Public Health- Worcs Works Well       16,666         Project       11,930         CEnTSA/ NTS - Animal Feed Inspection programme and Feed Samples       57,185 <b>Other Income</b> Stray Dog Income       25,222         Stray Dog Income       25,222         Stray Dog Income - To be paid back to Customer       1,460         Nuisance Work - Tewkesbury Contaminated Land - Gloucester       3,427         Secondment - Tewkesbury Lic       2,147         Siteon Trading Standards - Register       1,000         Central England Trading Standards - Embursement of Qualification Framework costs       3,000         CEnTSA/ NTS - Second Hand Car Project       3,000         West Mercia Courts - Cost income to be Paid to County       3,383         Ad-Hoc       4,894,444	5		
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Parkwood Estate Elmley Castle - Wychavon Analyser Shaw St - Worcs City       651 1,000         4,691,908       4,691,908         Grant Income       13,376         Food Standards Agency: Payment for regional inter-authority auditing for Food Hygiene purposes       13,376         Business Innovation & Skills Dept: Safety of Project       7,822         County Council Public Health- Worcs Works Well Project       16,666         Severn Trent - Sewer Baiting CENTSA/ NTS - Animal Feed Inspection programme and Feed Samples       106,979         Other Income Stray Dog Income - To be paid back to Customer       1,460         Nuisance Work - Tewkesbury Contaminated Land - Gloucester       21,427         Steorn Trading Standards Membership for Trader Register       3,0766         Central England Trading Standards - Reimbursement of Qualification Framework costs       1,000         CEnTSA/ NTS - Second Hand Car Project       3,000         West Mercia Courts - Cost income to be Paid to County       7,241         Training Courses / Certificates       3,838         Ad-Hoc       3,838         Ad-Hoc       4,894,444         Regulatory Services Employees 14-15       5         Box 4       £         Employees Related Costs       3,717,976		0,102	
Parkwood Estate Elmley Castle - Wychavon Analyser Shaw St - Worcs City       651 1,000         4,691,908       4,691,908         Grant Income       13,376         Food Standards Agency: Payment for regional inter-authority auditing for Food Hygiene purposes       13,376         Business Innovation & Skills Dept: Safety of Project       7,822         County Council Public Health- Worcs Works Well Project       16,666         Severn Trent - Sewer Baiting CENTSA/ NTS - Animal Feed Inspection programme and Feed Samples       106,979         Other Income Stray Dog Income - To be paid back to Customer       1,460         Nuisance Work - Tewkesbury Contaminated Land - Gloucester       21,427         Steorn Trading Standards Membership for Trader Register       3,0766         Central England Trading Standards - Reimbursement of Qualification Framework costs       1,000         CEnTSA/ NTS - Second Hand Car Project       3,000         West Mercia Courts - Cost income to be Paid to County       7,241         Training Courses / Certificates       3,838         Ad-Hoc       3,838         Ad-Hoc       4,894,444         Regulatory Services Employees 14-15       5         Box 4       £         Employees Related Costs       3,717,976	Strategic Partnering - MHDC	10,000	
4,691,908         Grant Income         Food Standards Agency: Payment for regional inter-authority auditing for Food Hygiene purposes         Business Innovation & Skills Dept: Safety of Halogen Heaters project       13,376         County Council Public Health- Worcs Works Well Project       16,666         Severn Trent - Sewer Baiting       11,930         CEnTSA/ NTS - Animal Feed Inspection       57,185         programme and Feed Samples       106,979         Other Income         Stray Dog Income       25,222         Stray Dog Income       25,222         Stray Dog Income       21,427         Secondment - Tewkesbury       30,766         Contaminated Land - Gloucester       13,427         Secondment - Tewkesbury Lic       2,147         Siteon Trading Standards Membership for Trader Register       3,000         Central England Trading Standards -       1,000         Reimbursement of Qualification Framework costs       3,030         CEnTSA/ NTS - Second Hand Car Project       3,000         West Mercia Courts - Cost income to be Paid to County       3,338         Ad-Hoc       4,894,444         Regulatory Services Employees 14-15       4,894,444         Box 4       £         Employees			
Grant Income       13,376         Food Standards Agency: Payment for regional inter-authority auditing for Food Hygiene purposes       13,376         Business Innovation & Skills Dept: Safety of Halogen Heaters project       7,822         County Council Public Health- Worcs Works Well Project       16,666         Severn Trent - Sewer Baiting programme and Feed Inspection       57,185         programme and Feed Samples       106,979         Other Income Stray Dog Income       25,222         Stray Dog Income       20,766         Quintanted Land - Gloucester       13,427         Secondment - Tewkesbury Lic       2,147         Siteon Trading Standards Membership for Trader       3,150         Register       1,000         CenTSA/ NTS - Second Hand Car Project       3,000         West Mercia Courts - Cost income to be Paid to County       7,241         Cratl Box	Analyser Shaw St - Worcs City	1,000	
Grant Income       13,376         Food Standards Agency: Payment for regional inter-authority auditing for Food Hygiene purposes       13,376         Business Innovation & Skills Dept: Safety of Halogen Heaters project       7,822         County Council Public Health- Worcs Works Well Project       16,666         Severn Trent - Sewer Baiting programme and Feed Inspection       57,185         programme and Feed Samples       106,979         Other Income Stray Dog Income       25,222         Stray Dog Income       20,766         Quintanted Land - Gloucester       13,427         Secondment - Tewkesbury Lic       2,147         Siteon Trading Standards Membership for Trader       3,150         Register       1,000         CenTSA/ NTS - Second Hand Car Project       3,000         West Mercia Courts - Cost income to be Paid to County       7,241         Cratl Box			
Food Standards Agency: Payment for regional inter-authority auditing for Food Hygiene purposes Business Innovation & Skills Dept: Safety of Halogen Heaters project County Council Public Health- Worcs Works Well Project       13,376         Severn Trent - Sewer Baiting CEnTSA/ NTS - Animal Feed Inspection programme and Feed Samples       11,930         Other Income Stray Dog Income       25,222         Stray Dog Income       25,222         Stray Dog Income       25,222         Stray Dog Income - To be paid back to Customer       1460         Nuisance Work - Tewkesbury Contaminated Land - Gloucester       30,766         Secondment - Tewkesbury Lic       2,147         Siteon Trading Standards Membership for Trader Register       1,000         Central England Trading Standards - Reimbursement of Qualification Framework costs       1,000         CEnTSA/ NTS - Second Hand Car Project       3,000         West Mercia Courts - Cost income to be Paid to County       3,383         Ad-Hoc       4,304         95,556       95,556         Total Box 3 Accounting Statement       4,894,444         Regulatory Services Employees 14-155       5         Box 4       £         Employees Related Costs       3,717,976		4,691,908	
Food Standards Agency: Payment for regional inter-authority auditing for Food Hygiene purposes Business Innovation & Skills Dept: Safety of Halogen Heaters project County Council Public Health- Worcs Works Well Project       13,376         Severn Trent - Sewer Baiting CEnTSA/ NTS - Animal Feed Inspection programme and Feed Samples       11,930         Other Income Stray Dog Income       25,222         Stray Dog Income       25,222         Stray Dog Income       25,222         Stray Dog Income - To be paid back to Customer       1460         Nuisance Work - Tewkesbury Contaminated Land - Gloucester       30,766         Secondment - Tewkesbury Lic       2,147         Siteon Trading Standards Membership for Trader Register       1,000         Central England Trading Standards - Reimbursement of Qualification Framework costs       1,000         CEnTSA/ NTS - Second Hand Car Project       3,000         West Mercia Courts - Cost income to be Paid to County       3,383         Ad-Hoc       4,304         95,556       95,556         Total Box 3 Accounting Statement       4,894,444         Regulatory Services Employees 14-155       5         Box 4       £         Employees Related Costs       3,717,976			
inter-authority auditing for Food Hygiene purposes Business Innovation & Skills Dept: Safety of Halogen Heaters project County Council Public Health- Worcs Works Well Project Severn Trent - Sewer Baiting CEnTSA/ NTS - Animal Feed Inspection programme and Feed Samples 106,979 Other Income Stray Dog Income - To be paid back to Customer Nuisance Work - Tewkesbury Contaminated Land - Gloucester Secondment - Tewkesbury Central England Trading Standards - Register Central England Trading Standards - Reimbursement of Qualification Framework costs CENTSA/ NTS - Second Hand Car Project West Mercia Courts - Cost income to be Paid to County Training Courses / Certificates Ad-Hoc Total Box 3 Accounting Statement Regulatory Services Employees 14-15 Box 4 Employees Related Costs Employees Related Costs	Grant Income		
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purposes       Business Innovation & Skills Dept: Safety of       7,822         Halogen Heaters project       County Council Public Health- Worcs Works Well       16,666         Project       Severn Trent - Sewer Baiting       11,930         CEnTSA/ NTS - Animal Feed Inspection       57,185         programme and Feed Samples       106,979         Other Income       25,222         Stray Dog Income       25,222         Stray Dog Income - To be paid back to Customer       1,460         Nuisance Work - Tewkesbury       30,766         Contaminated Land - Gloucester       2,147         Siteon Trading Standards Membership for Trader       3,150         Register       1,000         Central England Trading Standards -       1,000         Reimbursement of Qualification Framework costs       3,000         West Mercia Courts - Cost income to be Paid to       7,241         County       7,241       3,030         Training Courses / Certificates       3,838         Ad-Hoc       4,304       95,556         Total Box 3 Accounting Statement       4,894,444         Regulatory Services Employees 14-15       5         Box 4       £       1,71,976		13,376	
Business Innovation & Skills Dept: Safety of Halogen Heaters project       7,822         County Council Public Health- Worcs Works Well Project       16,666         Severn Trent - Sewer Baiting       11,930         CEnTSA/ NTS - Animal Feed Inspection programme and Feed Samples       57,185         Other Income Stray Dog Income       25,222         Stray Dog Income - To be paid back to Customer       1,460         Nuisance Work - Tewkesbury Contaminated Land - Gloucester       30,766         Contaminated Land - Gloucester       13,427         Secondment - Tewkesbury Lic       2,147         Siteon Trading Standards Membership for Trader Register       3,000         Central England Trading Standards - Reimbursement of Qualification Framework costs       3,000         CEnTSA/ NTS - Second Hand Car Project       3,000         West Mercia Courts - Cost income to be Paid to County       3,838         Ad-Hoc       4,304         95,556       95,556         Total Box 3 Accounting Statement       4,894,444         Regulatory Services Employees 14-15       Box 4       £ Employees Related Costs			
Halogen Heaters project       16,666         County Council Public Health- Worcs Works Well       16,666         Project       Severn Trent - Sewer Baiting       11,930         CEnTSA/ NTS - Animal Feed Inspection       57,185         programme and Feed Samples       106,979         Other Income       25,222         Stray Dog Income - To be paid back to Customer       1,460         Nuisance Work - Tewkesbury       30,766         Contaminated Land - Gloucester       2,147         Secondment - Tewkesbury Lic       2,147         Siteon Trading Standards Membership for Trader       3,150         Register       1,000         Central England Trading Standards -       1,000         Reimbursement of Qualification Framework costs       3,000         West Mercia Courts - Cost income to be Paid to       7,241         County       3,838         Ad-Hoc       4,304         95,556       95,556         Total Box 3 Accounting Statement       4,894,444         Regulatory Services Employees 14-15       E         Box 4       £         Employees Related Costs       3,717,976			
County Council Public Health- Worcs Works Well16,666ProjectSevern Trent - Sewer Baiting11,930CEnTSA/ NTS - Animal Feed Inspection57,185programme and Feed Samples106,979Other IncomeStray Dog Income25,222Stray Dog Income - To be paid back to Customer1,460Nuisance Work - Tewkesbury30,766Contaminated Land - Gloucester13,427Secondment - Tewkesbury Lic2,147Siteon Trading Standards Membership for Trader3,150Register1,000Central England Trading Standards -1,000Reimbursement of Qualification Framework costs3,000West Mercia Courts - Cost income to be Paid to County Training Courses / Certificates3,838Ad-Hoc4,30495,55695,556Total Box 3 Accounting Statement4,894,444Regulatory Services Employees 14-15E Employees Related CostsBox 4 Employees Related Costs3,717,976		7,822	
Project       11,930         Severn Trent - Sewer Baiting       11,930         CEnTSA/ NTS - Animal Feed Inspection       57,185         programme and Feed Samples       106,979         Other Income       106,979         Stray Dog Income       25,222         Stray Dog Income - To be paid back to Customer       1,460         Nuisance Work - Tewkesbury       30,766         Contaminated Land - Gloucester       13,427         Secondment - Tewkesbury Lic       2,147         Siteon Trading Standards Membership for Trader       3,150         Register       1,000         Central England Trading Standards -       1,000         Reimbursement of Qualification Framework costs       3,000         West Mercia Courts - Cost income to be Paid to       7,241         County       3,838         Ad-Hoc       4,304         95,556       95,556         Total Box 3 Accounting Statement       4,894,444         Regulatory Services Employees 14-15       5         Box 4       £         Employees Related Costs       3,717,976			
Severn Trent - Sewer Baiting       11,930         CEnTSA/ NTS - Animal Feed Inspection       57,185         programme and Feed Samples       106,979         Other Income       106,979         Stray Dog Income       25,222         Stray Dog Income - To be paid back to Customer       1,460         Nuisance Work - Tewkesbury       30,766         Contaminated Land - Gloucester       13,427         Secondment - Tewkesbury Lic       2,147         Siteon Trading Standards Membership for Trader       3,150         Register       1,000         Central England Trading Standards -       1,000         Reimbursement of Qualification Framework costs       7,241         County       7,241         Training Courses / Certificates       3,838         Ad-Hoc       4,304         95,556       95,556         Total Box 3 Accounting Statement       4,894,444         Regulatory Services Employees 14-15       Box 4       £         Box 4       £       3,717,976		16,666	
CEnTSA/ NTS - Animal Feed Inspection programme and Feed Samples       57,185         Other Income Stray Dog Income       106,979         Other Income Stray Dog Income       25,222         Stray Dog Income - To be paid back to Customer       1,460         Nuisance Work - Tewkesbury Contaminated Land - Gloucester       30,766         Contaminated Land - Gloucester       2,147         Siteon Trading Standards Membership for Trader Register       3,150         Central England Trading Standards - Reimbursement of Qualification Framework costs       1,000         CEnTSA/ NTS - Second Hand Car Project       3,000         West Mercia Courts - Cost income to be Paid to County       7,241         Training Courses / Certificates       3,838         Ad-Hoc       4,304         95,556       95,556         Total Box 3 Accounting Statement       4,894,444         Regulatory Services Employees 14-15       Box 4         Employees Related Costs       3,717,976	•	44.000	
IOther Income         Stray Dog Income       25,222         Stray Dog Income       25,222         Stray Dog Income - To be paid back to Customer       1,460         Nuisance Work - Tewkesbury       30,766         Contaminated Land - Gloucester       2,147         Sitcon Trading Standards Membership for Trader       3,150         Register       2         Central England Trading Standards -       1,000         Reimbursement of Qualification Framework costs       3,000         West Mercia Courts - Cost income to be Paid to       7,241         County       3,838         Ad-Hoc       4,304         95,556       95,556	5		
106,979         Other Income         Stray Dog Income       25,222         Stray Dog Income - To be paid back to Customer       1,460         Nuisance Work - Tewkesbury       30,766         Contaminated Land - Gloucester       13,427         Secondment - Tewkesbury Lic       2,147         Siteon Trading Standards Membership for Trader       3,150         Register       1,000         Central England Trading Standards -       1,000         Reimbursement of Qualification Framework costs       1,000         CEnTSA/ NTS - Second Hand Car Project       3,000         West Mercia Courts - Cost income to be Paid to       7,241         County       7,241         Training Courses / Certificates       3,838         Ad-Hoc       4,304         95,556       95,556         Total Box 3 Accounting Statement       4,894,444         Regulatory Services Employees 14-15       Box 4         Employees Related Costs       3,717,976	-	57,185	
Other Income       25,222         Stray Dog Income       20,222         Stray Dog Income       To be paid back to Customer       1,460         Nuisance Work - Tewkesbury       30,766       20,766         Contaminated Land - Gloucester       13,427         Secondment - Tewkesbury Lic       2,147         Siteon Trading Standards Membership for Trader       3,150         Register       2,000         Central England Trading Standards -       1,000         Reimbursement of Qualification Framework costs       3,000         West Mercia Courts - Cost income to be Paid to       7,241         County       7,241         Training Courses / Certificates       3,838         Ad-Hoc       4,304         95,556       95,556         Total Box 3 Accounting Statement       4,894,444         Regulatory Services Employees 14-15       5         Box 4       £         Employees Related Costs       3,717,976	programme and Feed Samples	106 070	
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Stray Dog Income - To be paid back to Customer       1,460         Nuisance Work - Tewkesbury       30,766         Contaminated Land - Gloucester       13,427         Secondment - Tewkesbury Lic       2,147         Siteon Trading Standards Membership for Trader       3,150         Register       1,000         Central England Trading Standards -       1,000         Reimbursement of Qualification Framework costs       3,000         West Mercia Courts - Cost income to be Paid to       7,241         County       7raining Courses / Certificates       3,838         Ad-Hoc       4,304       95,556         Total Box 3 Accounting Statement       4,894,444         Regulatory Services Employees 14-15       Box 4       £         Box 4       £       3,717,976		25.222	
Nuisance Work - Tewkesbury       30,766         Contaminated Land - Gloucester       13,427         Secondment - Tewkesbury Lic       2,147         Siteon Trading Standards Membership for Trader       3,150         Register       2,147         Central England Trading Standards -       1,000         Reimbursement of Qualification Framework costs       1,000         CEnTSA/ NTS - Second Hand Car Project       3,000         West Mercia Courts - Cost income to be Paid to       7,241         County       Training Courses / Certificates       3,838         Ad-Hoc       4,304       95,556         Total Box 3 Accounting Statement       4,894,444         Regulatory Services Employees 14-15       Employees Related Costs			
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Contaminated Land - Gloucester       13,427         Secondment - Tewkesbury Lic       2,147         Siteon Trading Standards Membership for Trader       3,150         Register       1,000         Central England Trading Standards -       1,000         Reimbursement of Qualification Framework costs       1,000         CEnTSA/ NTS - Second Hand Car Project       3,000         West Mercia Courts - Cost income to be Paid to       7,241         County       3,838         Ad-Hoc       4,304         95,556       95,556         Total Box 3 Accounting Statement       4,894,444         Regulatory Services Employees 14-15       Box 4       £         Box 4       £       3,717,976	Nuisance Work - Tewkesbury	30,766	
Siteon Trading Standards Membership for Trader       3,150         Register       1,000         Central England Trading Standards -       1,000         Reimbursement of Qualification Framework costs       3,000         CEnTSA/ NTS - Second Hand Car Project       3,000         West Mercia Courts - Cost income to be Paid to       7,241         County       7,241         Training Courses / Certificates       3,838         Ad-Hoc       4,304         95,556       95,556         Total Box 3 Accounting Statement       4,894,444         Regulatory Services Employees 14-15       Box 4         Employees Related Costs       3,717,976	-		
Register       1,000         Reimbursement of Qualification Framework costs       1,000         CEnTSA/ NTS - Second Hand Car Project       3,000         West Mercia Courts - Cost income to be Paid to       7,241         County       7         Training Courses / Certificates       3,838         Ad-Hoc       4,304         95,556       95,556         Total Box 3 Accounting Statement       4,894,444         Regulatory Services Employees 14-15         Box 4       £         Employees Related Costs       3,717,976	Secondment - Tewkesbury Lic	2,147	
Central England Trading Standards -       1,000         Reimbursement of Qualification Framework costs       1,000         CEnTSA/ NTS - Second Hand Car Project       3,000         West Mercia Courts - Cost income to be Paid to       7,241         County       Training Courses / Certificates         Ad-Hoc       4,304         95,556         Total Box 3 Accounting Statement       4,894,444         Regulatory Services Employees 14-15         Box 4       £         Employees Related Costs       3,717,976	Siteon Trading Standards Membership for Trader	3,150	
Reimbursement of Qualification Framework costs         CEnTSA/ NTS - Second Hand Car Project       3,000         West Mercia Courts - Cost income to be Paid to       7,241         County       7,241         Training Courses / Certificates       3,838         Ad-Hoc       4,304         95,556       95,556         Total Box 3 Accounting Statement       4,894,444         Regulatory Services Employees 14-15       Box 4         Employees Related Costs       3,717,976	Register		
CEnTSA/ NTS - Second Hand Car Project       3,000         West Mercia Courts - Cost income to be Paid to       7,241         County       3,838         Ad-Hoc       4,304         95,556       95,556         Total Box 3 Accounting Statement       4,894,444         Regulatory Services Employees 14-15       Employees Related Costs         Box 4       £         Employees Related Costs       3,717,976	Central England Trading Standards -	1,000	
West Mercia Courts - Cost income to be Paid to       7,241         County       3,838         Ad-Hoc       4,304         95,556       95,556         Total Box 3 Accounting Statement       4,894,444         Regulatory Services Employees 14-15         Box 4       £         Employees Related Costs       3,717,976	Reimbursement of Qualification Framework costs		
West Mercia Courts - Cost income to be Paid to       7,241         County       3,838         Ad-Hoc       4,304         95,556       95,556         Total Box 3 Accounting Statement       4,894,444         Regulatory Services Employees 14-15         Box 4       £         Employees Related Costs       3,717,976			
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Training Courses / Certificates       3,838         Ad-Hoc       4,304         95,556       95,556         Total Box 3 Accounting Statement       4,894,444         Regulatory Services Employees 14-15         Box 4       £         Employees Related Costs       3,717,976		7,241	
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95,556         Total Box 3 Accounting Statement         4,894,444         Regulatory Services Employees 14-15         Box 4       £         Employees Related Costs       3,717,976	-	,	
Total Box 3 Accounting Statement       4,894,444         Regulatory Services Employees 14-15         Box 4       £         Employees Related Costs       3,717,976	Ad-Hoc		
Regulatory Services Employees 14-15         Box 4       £         Employees Related Costs       3,717,976		95,556	
Regulatory Services Employees 14-15         Box 4       £         Employees Related Costs       3,717,976			
Regulatory Services Employees 14-15         Box 4       £         Employees Related Costs       3,717,976			
Regulatory Services Employees 14-15         Box 4       £         Employees Related Costs       3,717,976	Total Box 3 Accounting Statement	4,894,444	
Box 4     £       Employees Related Costs     3,717,976	······································		
Box 4     £       Employees Related Costs     3,717,976	Regulatory Services Employees 14-15		
Employees Related Costs 3,717,976			
Employees Related Costs 3,717,976	Box 4	£	
	Employees Related Costs	<u>3,717,97</u> 6	
		3,717,976	

Regulatory Services Other Costs 14-15	
Box 6	
Premise Related Cost	144
Transport Related Cost	138

DUX 0	
Premise Related Cost	144,505
Transport Related Cost	138,340
Supplies & Service	935,812
	1,218,657

## Regulatory Services Fixed Assets 14-15 Box 9

Box 9	
ICT Project	418,705
Dog Warden Vans	38,000
Refurb of Dog Warden Vans	7,300
	464,005

Regulatory Services Borrowings	s 14-15
Box 10	
Total Borrowings - Finance Lease	19,433
	19,433